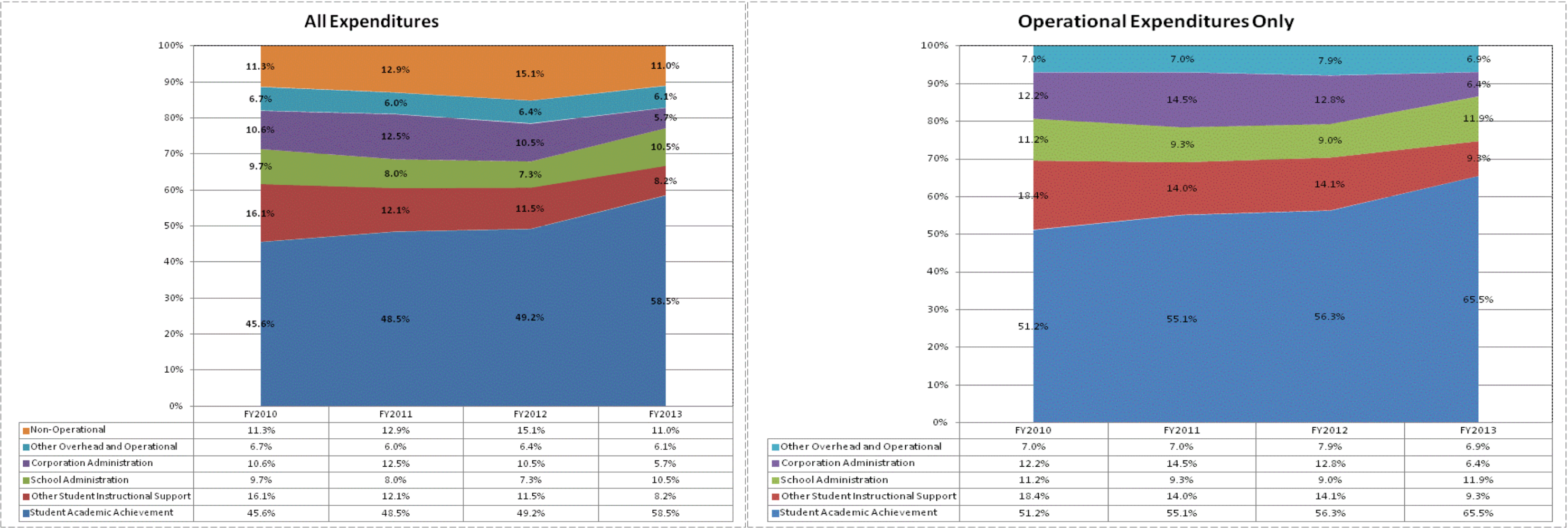


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indianapolis Metropolitan High School (9670)

Indianapolis Metropolitan High School (9670)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$890,709	45.4%	\$1,827,389	44.5%	\$3,013,138	49.2%	\$3,281,039	58.5%
Student Instructional Support	\$383,372	19.6%	\$1,222,133	29.8%	\$1,149,884	18.8%	\$1,051,274	18.7%
Overhead and Operational	\$221,036	11.3%	\$667,156	16.3%	\$1,033,940	16.9%	\$661,079	11.8%
Nonoperational	\$465,592	23.7%	\$386,961	9.4%	\$926,221	15.1%	\$614,495	11.0%
Grand Total	\$1,960,707		\$4,103,638		\$6,123,183		\$5,607,886	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	74.3%	68.0%	77.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indianapolis Metropolitan High School (9670)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11300 Regular Programs; High School	\$693,060	\$1,721,563	\$2,493,413	\$2,047,730	195%	19%	-18%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$21,774	N/A	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$726	\$0	N/A	N/A	-100%
15100 Enrichment Programs; Non-Credit	\$0	\$21,548	\$0	\$0	N/A	-100%	N/A
16100 Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$266,045	\$1,011,355	N/A	N/A	280%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$82,890	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$15,103	\$32,709	\$184,620	\$80,077	430%	145%	-57%
22220 Library/Media Services; School Library	\$5,019	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$15,556	\$51,569	\$68,334	\$37,215	139%	-28%	-46%
26497 2007 Account Code - Teachers Retirement Fund	\$70,161	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$798,899	\$1,827,389	\$3,013,138	\$3,281,039	311%	80%	9%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$17,754	\$487,567	\$320,953	\$201,900	> 500%	-59%	-37%
21340 Health Services; Nurse Services	-\$934	\$30	\$2,348	\$0	N/A	-100%	-100%
21810 Special Education Administration; Service Area Direction	\$64,512	\$162,361	\$379,559	\$259,464	302%	60%	-32%
24100 Office of The Principal	\$263,681	\$572,175	\$447,025	\$589,910	124%	3%	32%
Student Instructional Support Total	\$345,013	\$1,222,133	\$1,149,884	\$1,051,274	205%	-14%	-9%
Overhead and Operational							
23150 Board of Education; Legal Services	\$1,915	\$0	\$0	\$919	-52%	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$297,669	\$189,803	\$240,433	N/A	-19%	27%
23220 Executive Administration; Community Relations	\$17,367	\$15,466	\$29,252	\$30,572	76%	98%	5%
25150 Fiscal Services; Payroll Services	\$2,976	\$6,515	\$6,456	\$5,298	78%	-19%	-18%
25160 Fiscal Services; Financial Accounting	\$28,764	\$28,718	\$57,646	\$38,138	33%	33%	-34%
25191 Other Fiscal Services; Refund of Revenue	\$20,160	\$1,484	\$353,712	\$10	-100%	-99%	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$1	\$3,575	\$457	\$501	> 500%	-86%	10%
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$78	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$1,064	\$2,355	\$4,765	\$1,484	39%	-37%	-69%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$360	\$534	\$47,820	\$67,007	> 500%	> 500%	40%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$219	\$50	\$0	\$0	-100%	-100%	N/A
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$107	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,903	\$21,638	\$49,239	N/A	> 500%	128%
26700 Operation and Maintenance of Plant Services; Insurance	\$22,927	\$19,007	\$6,278	\$5,628	-75%	-70%	-10%
27100 Student Transportation; Vehicle Operation	\$0	\$157	\$0	\$0	N/A	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$6,594	\$13,162	\$8,030	N/A	22%	-39%
27500 Student Transportation; Insurance on Buses	\$0	\$1,610	\$1,947	\$2,722	N/A	69%	40%
27700 Student Transportation; Contracted Transportation Services	\$35,094	\$52,148	\$92,210	\$65,481	87%	26%	-29%
31200 Food Services Operations; Food Preparation and Dispensing	\$6,055	\$7,143	\$0	\$0	-100%	-100%	N/A
31400 Food Services Operations; Food Purchases	\$75,384	\$212,634	\$178,757	\$111,607	48%	-48%	-38%
31900 Other Food Services	\$8,643	\$9,594	\$30,038	\$33,932	293%	254%	13%
Overhead and Operational Total	\$221,036	\$667,156	\$1,033,940	\$661,079	199%	-1%	-36%
Nonoperational							
33500 Welfare Activities Services	\$0	\$0	\$0	\$15,854	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$36,682	\$83,989	\$65,919	N/A	80%	-22%
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$491	\$0	N/A	N/A	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,545	\$103,434	\$76,148	\$19,379	-24%	-81%	-75%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Indianapolis Metropolitan High School (9670)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$440,047	\$167,014	\$614,248	\$331,242	-25%	98%	-46%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$211	N/A	N/A	N/A
54200 Common School Fund; Principal	\$0	\$46,676	-\$49	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$33,155	\$0	\$0	N/A	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$151,393	\$181,890	N/A	N/A	20%
Nonoperational Total	\$465,592	\$386,961	\$926,221	\$614,495	32%	59%	-34%
Prorated By Fund							
26492 2007 Account Code - Social Security	\$55,512	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$2,167	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$67,540	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,950	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$130,168	\$0	\$0	\$0	N/A	N/A	N/A